

New Life Christian Fellowship Narrabri Inc.



Annual General Meeting
November 3rd 2013



NEW LIFE
CHRISTIAN
FELLOWSHIP
NARRABRI INC.

Notice of Annual General Meeting 2013

Notice is hereby given that the Annual General Meeting for 2012 will be held on Sunday November 3, 2013

The agenda will be as follows:

Welcome

Minutes of Previous Meeting

Pastor's Report

Financial Report

Election of Leadership Team and Safety Technician

General Business.

Close



***NEW LIFE
CHRISTIAN
FELLOWSHIP
NARRABRI INC.***

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Minutes of Annual General Meeting 11/11/2012

Meeting commenced at 10 am and included the Sunday Service

Present: Rozina, Grant, Bethany & Alex Mison, Keith, Margaret & Josh Bates, Greg, Susan, Sarah & Matthew Nash, Susannah & James Tolson, Michael & Kellie Cooper, Tania & Gary Baxter with Addison & Alexa, Kerry, Jakeb & Holli Nipperess with Lane Lindsay, Chrissy Baldwin with Noah & Elijah Ghassan, Simon & Grace Bolton, Adam, Crystal, Johanna and Mac Gordon, Katinka Thomson, Owen & Heather Atkins, Jill, Mabel Cochrane

Apologies: David & Margaret Baxter

Minutes of previous meeting were read and adopted. Moved Rozina Mison, seconded Susan Nash

Pastor's Report was presented. Moved Keith, seconded Kerry.

Financial Report was passed. Moved Owen, seconded Gary

Election of Leadership Team moved and carried that the Leadership Team remain at Keith & Margaret Bates, Grant & Rozina Mison. Moved Keith, seconded Rozina

Election of Safety Technician- David Baxter was re-elected by acclamation.

There being no further business the meeting closed at 11:30 am

Pastor's Report



If I were to think of a word that describes the last year it would be “steady.” Some people might think of that as being boring, but this is not the case. Children grow steadily, and we don't recognise they are changing until we stop and measure them against last year's mark or we go to buy clothes.

We have seen a slight growth in our morning congregation with a new normal of about 40 being achievable. Cell groups continue to grow and I am praying that we will see us grow to 9 groups by the end of the year.

We started the year with an excellent family camp at Coonabarabran. Greg and Sue shared insights into healing and hearing God which they had picked up from their Journey of Compassion to India.



Josh and I travelled to Sri Lanka in April and learned of the reality of persecution against Christians there.



Looking forward, I see more growth as cell groups take up the vision of making disciples who make disciples. I see us as a church that engages with the community and takes Jesus into the public places. I'm excited by the buzz generating around our Christmas outreach of a Family Fun Night in Cameron Park. I'm excited by the various activities the cell groups undertake to draw people in to the

Kingdom of God.

A long time ago, God gave Margaret and me a word that said the growth in the church would at first be a drip, then a trickle then a flood. We are moving forward from drip to trickle and over the next 12 months we are going to see God move in exciting ways.

New Life Christian Fellowship Narrabri Inc.

Annual Financial Report

01/07/2012 - 30/06/2013

INCOME	
Bookstall Sales	A\$ 9,244.00
Compassion Support Income	A\$ 4,870.00
Fund-Raising Income	
Pram Sales	A\$ 3,919.07
Fund-Raising Income - TOTAL	A\$ 3,919.07
Interest	A\$ 42.52
Offerings	A\$ 8,998.30
Sales	A\$ 354.64
Schools Ministry Worker Income	A\$ 7,950.00
Special Offerings	
India Appeals	A\$ 550.00
Orphanage Appeal	A\$ 540.00
Special Offerings-Other	A\$ 187.70
Special Offerings - TOTAL	A\$ 1,277.70
Tithes Received	A\$ 79,765.90
INCOME - TOTAL	A\$ 116,422.13
EXPENSES	
Accommodation	A\$ 445.45
Advertising	A\$ 1,082.36
Bank Chrg	A\$ 236.86
Books etc.	A\$ 47.69
Bookstall Expenses	
Purchases	A\$ 5,912.73
Bookstall Expenses-Other	A\$ 24.04
Bookstall Expenses - TOTAL	A\$ 5,936.77
Building Expens	A\$ 2,528.19
Child. Ministry	A\$ 215.42
Compassion Support Outgoing	A\$ 4,800.00
Conference expenses	A\$ 17.27
Council Rates	A\$ 2,516.40
Donations	A\$ 1,454.00
Fund-Raising Expenses	
Pram Purchases	A\$ 1,752.52

Fund-Raising Expenses - TOTAL	A\$ 1,752.52
Gifts	A\$ 927.27
Incorporation	A\$ 51.00
India Mission Expenses	A\$ 371.82
Insurance	A\$ 3,262.05
Ministry	
Conferences etc	A\$ 109.09
Insurance	A\$ 357.05
Medical Benefit	A\$ 3,727.95
Superannuation	A\$ 3,150.00
Ministry-Other	A\$ 532.08
Ministry - TOTAL	A\$ 7,876.17
Ministry Trip Expenses	A\$ 2,660.55
Misc	A\$ -95.75
Motor	
Petrol	A\$ 2,121.90
Reg & Ins	A\$ 1,522.00
Service	A\$ 572.72
Motor - TOTAL	A\$ 4,216.62
Office	A\$ 798.63
Ophanage Donations	A\$ 1,000.00
Other Exp	A\$ 226.36
Pastors Benefit	A\$ 5,200.00
Payroll	
Gross	A\$ 32,500.00
Payroll - TOTAL	A\$ 32,500.00
Postage	A\$ 27.27
Schools Ministry Worker	A\$ 7,250.00
Subscriptions	A\$ 105.00
Telephone	
Internet	A\$ 897.26
Mobile Phone	A\$ 303.27
Office Phone & Fax	A\$ 1,222.58
Telephone - TOTAL	A\$ 2,423.11
Tithe	A\$ 8,060.00
Travel	A\$ 765.19
Utilities	
Electricity	A\$ 4,936.51
Gas	A\$ 830.53
Water	A\$ 533.89
Utilities - TOTAL	A\$ 6,300.93
EXPENSES - TOTAL	A\$ 104,959.15
TOTAL INCOME - EXPENSES	A\$ 11,462.98

Account Balances

As of: 30/06/2013

Account	Amount
Journal	A\$ 700.00
New Life Ministries	A\$ 1,971.95
Orphanage Account	A\$ 525.00
S12 Investment	A\$ 5,955.32
S2- Fund Raising	A\$ 213.47
S2.1-- Child Sponsorship	A\$ 4,176.46
ANZ Visa Card	A\$ -4,178.24
Shares	A\$ 0.00
Capital Equip.	A\$ 110,000.89
Sales & Receivables	A\$ 19.95
Accounts Payable	A\$ 43.29
Bible Society	A\$ -256.10
CEP/Youthworks	A\$ 10.18
Crossroad Distributors	A\$ -121.76
Focus On The Family	A\$ -6.30
Hillsong	A\$ -255.01
Subtotal for: Accounts Payable	A\$ -585.70
Benefit Fund	A\$ -764.72
GST Liability	A\$ 616.53
Payroll-PAYE	A\$ 0.00
Tax- Keith Bates	A\$ -56.00
Tax- Margaret Bates	A\$ -56.00
Subtotal for: Payroll-PAYE	A\$ -112.00
Schools Ministry	A\$ -700.00
Total	A\$ 117,838.91

14 October 2013

Kerry Nipperess

458 Kaputar Road

NARRABRI NSW 2390

I Kerry Nipperess wish to confirm that I have checked the bookwork (including deposits, chq books, statements and invoices) for New Life Christian Fellowship of 4A Mooloobar Street, Narrabri and find everything true and correct.

Yours faithfully

A handwritten signature in black ink, appearing to read 'Kerry Nipperess', with a long horizontal flourish extending to the right.

Kerry Nipperess

